



**AGENDA TITLE:** 

Public Hearing to Consider Resolution Approving Contractual Consumer Price

Index Based Annual Adjustment to Rates for Solid Waste Collection

**MEETING DATE:** 

March 16, 2011

PREPARED BY:

**Public Works Director** 

**RECOMMENDED ACTION:** 

Public hearing to consider resolution approving contractual

Consumer Price Index based annual adjustment to rates for solid

waste collection.

**BACKGROUND INFORMATION:** 

The franchise agreement with Central Valley Waste Services states in Section 7b that rates for solid waste collection are to be adjusted

annually on April 1 of each anniversary of the agreement.

Section 7c of the franchise agreement states that rates shall be

adjusted in a percentage amount equal to 80 percent of the annual change in the Consumer Price Index (CPI) for all Urban Consumers for San Francisco-Oakland-San Jose, California Area, All Items (1982-84=100). The percent increase in rates based on the CPI change is 1.096 percent. Section 7f of the franchise agreement also states that the contractor may request additional increases due to extraordinary increases in landfill costs. Central Valley Waste Services is asking for an additional increase in rates for increased disposal costs that have risen by 0.308 percent. The total rate increase requested by Central Valley Waste Services is 1.404 percent.

The proposed rate schedule is attached. For most residential customers, the rate increase will be less than 33 cents per month. The effective date of the proposed rates is April 1, 2011.

FISCAL IMPACT:

Franchise fees paid to the City will increase by approximately \$12,000.

**FUNDING AVAILABLE:** 

Not applicable.

F. Wally Sandelin
Public Works Director

FWS/pmf Attachments

cc: Central Valley Waste Services

Steve Mann, Information Systems Division Manager

APPROVED:

Konradt Bartlam, City Manager

# CITY OF LODI MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE APRIL I, 2011 THROUGH MARCH 31,2012

	Current Per Mo		New Per N		
1. 35 GALLON REFUSE CART 1X PER WEEK					
1 Refuse Cart	\$	22.83	\$	23.15	
2 Refuse Carts	\$	57.02	\$	57.82	
3 Refuse Carts	\$	91.25	\$	92.53	
4 Refuse Carts	\$	125.49	\$	127.26	
2. 64 GALLON REFUSE CART 1X PER WEEK					
1 Refuse Cart	\$	34.33	\$	34.82	
2 Refuse Carts	\$	85.79	\$	86.99	
3 Refuse Carts	\$	137.24	\$	139.16	
3. 96 GALLON WASTE CART 1X PER WEEK					
1 Refuse Cart	\$	74.85	\$	75.90	
2 Refuse Carts	\$	149.71	\$	151.81	
3 Refuse Carts	\$	224.56	\$	227.71	
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HO	<u>MES</u>				
Monthly rate is reduced one (1)dollar from above	\$	(1.00)	\$	(1.00)	
5. LOW VOLUME USER 1X PER WEEK****					
One (1)- 20 Gallon Low Volume Refuse Cart	\$	15.53	\$	15.75	
6. ADDITIONAL 64 GALLON RECYCLING CARTS					
Second and Third Recycling Cart Fourth and Each Additional Cart	No Add'l C \$	Charge 12.30	No Add'l Charge \$ 12.47		
7. ADDITIONAL 96 GALLON YARD AND GARDEN (	CARTS				
Second and Third Yard and Garden Cart Fourth and Each Additional Yard and Garden Cart	No Add'l C \$	Charge 12.30	No Add'l \$	Charge 12.47	

## 8. BACK YARD SERVICE\*\*\*\*

Monthly service charge Qualified Disabled

\$ 12.63 \$ 12.81 No Add'l Charge No Add'l Charge

Notes:

\*\*\*\*Applies to Single Family Dwellings Only

## CITY OF LODI CONTAINER RATES EFFECTIVE APRIL 1,2011 THROUGH MARCH 31,2012

## WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

		VVLLI	<u>\L I</u>	JEINVICE -	<u>UI</u>	AL (1) CODIC	1.	IND CONTAI	11	<u>1X</u>		
# OF CONTAINERS		IXWK		2 X W K		3 X W K		4 X W K		5 X W K		6 X WK
1	\$	120.97	\$	225.05	\$	515.68	\$	930.66	\$	1,470.00	\$	2,133.69
2	\$	192.20	\$	350.67		732.93	\$	1,264.46		1,945.21	\$	2,775.16
3	\$	263.42	\$	476.24	\$	950.18	\$	1,598.25	\$	2,420.37	\$	3,416.61
4	\$	334.63	\$	601.80	\$	1,167.43	\$	1,932.00	\$	2,895.56	\$	4,058.11
5	\$	405.87	\$	727.38	\$	1,384.67	\$	2,265.82	\$	3,370.77	\$	4,699.54
6	\$	477.09	\$	852.96	\$	1,601.90	\$	2,599.62	\$	3,845.94	\$	5,341.01
7	\$	548.32	\$	978.58	\$	1,819.17	\$	2,933.38	\$	4,321.13	\$	5,982.49
8	\$	619.52	\$	1,104.12	\$	2,036.44	\$	3,267.12	\$	4,796.31	\$	6,623.97
9	\$	690.75	\$	1,229.74	\$	2,253.67	\$	3,600.94	\$	5,271.54	\$	7,265.44
10	\$	762.00	\$	1,355.32	\$	2,470.91	\$	3,934.73	\$	5,746.70	\$	7,906.87
WEEKLY SERVICE -TWO (2) CUBIC YARD CONTAINER												
# OF												
CONTAINERS		IXWK		2 X W K		3 X W K		4XWK		5 X W K		6XWK
1	\$	176.28	\$	332.23	\$	687.49	\$	1,175.58	\$	1,796.54	\$	2,550.34
2	\$	299.34	\$	558.20	\$	1,056.12	\$	1,713.52	\$	2,530.31	\$	3,506.55
3	\$	422.44	\$	784.14	\$	1,424.84	\$	2,251.47	\$	3,264.09	\$	4,462.74
4	\$	545.50	\$	1,010.13	\$	1,793.48	\$	2,789.40	\$	3,997.90	\$	5,418.95
5	\$	668.64	\$	1,236.01	\$	2,162.14	\$	3,327.35	\$	4,731.67	\$	6,375.14
6	\$	791.72	\$	1,462.00		2,530.74	\$	3,865.29	\$	5,465.47	\$	7,331.35
7	\$	914.84	\$	1,687.95	\$	2,899.47	\$	4,403.22	\$	6,199.24	\$	8,287.52
8	\$	1,037.90	\$	1,913.92	\$	3,268.13	\$	4,941.16	\$	6,933.03	\$	9,243.74
9	\$	1,161.03	\$	2,139.87	\$	3,636.78	\$	5,479.09	\$	7,665.98	\$	10,199.93
10	\$	1,284.12	\$	2,365.80	\$	4,005.44	\$	6,017.02	\$	8,401.85	\$	11,156.13
		WEEKI	_Y :	SERVICE -T	HR	EE (3) CUBI	<u>C Y</u>	ARD CONTA	INI	<u>ER</u>		
#OF CONTAINERS		IXWK		2 X W K		3 X W K		4 X W K		5 X W K		6XWK
CONTAINERS		IAWK		ZAWK		3 A VV K		4 A W N		3 X W K		OAWK
1	\$	224.40	\$	425.19	\$	825.21	\$	1,358.08	\$	2,023.81	\$	2,822.41
2	\$	395.65	\$	744.06	\$	1,331.59	\$	2,078.52	\$	2,984.89	\$	4,050.68
3	\$	566.91	\$	1,062.97	\$	1,837.98	\$	2,798.99	\$	3,945.96	\$	5,278.95
4	\$	738.12	\$	1,381.84	\$	2,344.34	\$	3,519.42	\$	4,907.05	\$	6,507.23
5	\$	909.38	\$	1,700.74	\$	2,850.74	\$	4,239.90	\$	5,868.17	\$	7,735.52
6	\$	1,080.66	\$	2,019.59	\$	3,357.11	\$	4,960.32	\$	6,829.21	\$	8,963.78
7	\$	1,251.88	\$	2,338.10	\$	3,863.50	\$	5,680.75	\$	7,790.26	\$	10,192.08
8	\$	1,423.12	\$	2,657.36	\$	4,369.88	\$	6,401.21	\$	8,751.38	\$	11,420.35
9	\$	1,594.37	\$	2,976.29	\$	4,876.28	\$	7,121.64	\$	9,712.43	\$	12,648.63
10	\$	1,765.62	\$	3,295.16	\$	5,382.65	\$	7,842.10	\$	10,673.49	\$	13,876.87

		<u>WEEK</u>	LY	<u></u>	<u> </u>	<u>JK (4) CUBIC</u>	<u>۲۲ ز</u>	ARD CONTA	INE	<u>:K</u>		
# OF												
<b>CONTAINERS</b>		1 X WK		2 X W K		3 X W K		4 X W K		5 X W K		6XWK
1	\$	272.58	\$	518.11	\$	962.95	\$	1,540.63	\$	2,251.14	\$	3,094.50
2	\$	491.96	\$	929.94	\$	1,607.04	\$	2,443.56	\$	3,439.51	\$	4,594.87
3	\$	711.36	\$	1,341.81	\$	2,251.17	\$	3,346.56	\$	4,627.88	\$	6,095.24
4	\$	930.78	\$	1,753.64	\$	2,895.28	\$	4,249.53	\$	5,816.29	\$	7,595.56
5	\$	1,150.16	\$	2,165.46	\$	3,539.39	\$	5,152.47	\$	7,004.68	\$	9,095.97
6	\$	1,369.60	\$	2,577.31	\$	4,183.53	\$	6,055.44	\$	8,193.02	\$	10,596.31
7	\$	1,589.03	\$	2,989.17	\$	4,827.65	\$	6,958.41	\$	9,381.38	\$	12,096.67
8	\$	1,808.46	\$	3,400.99	\$	5,471.75	\$	7,861.35	\$	10,569.78	\$	13,597.04
9	\$	2,027.84	\$	3,812.83	\$	6,115.87	\$	8,764.33	\$	11,758.19	\$	15,097.42
10	\$	2,247.30	\$	4,224.66	\$	6,759.95	\$	9,667.27	\$	12,946.55	\$	16,597.77
WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER												
# OF						<u> </u>				_		
CONTAINERS		1XWK		2 X W K		3 X W K		4 X W K		5 X W K		6XWK
1	\$	320.72	\$	611.08		1,100.68		1,723.11		2,478.45	\$	3,366.57
2	\$	588.30	\$	1,115.83		1,882.55	\$	2,808.63		3,894.11	\$	5,139.00
3	\$	855.84	\$	1,620.63		2,664.39	\$	3,894.09	\$	5,309.81	\$	6,911.50
4	\$	1,123.42	\$	2,125.42		3,446.24	\$	4,979.57	\$	6,725.48	\$	8,683.97
5	\$	1,391.04	\$	2,630.22		4,228.05	\$	6,065.06	\$	8,141.15	\$	10,456.42
6	\$	1,658.58	\$	3,134.98		5,009.93	\$	7,150.52	\$	9,556.86	\$	12,228.84
7	\$	1,926.19	\$	3,639.76		5,791.77	\$	8,236.04	\$	10,972.54	\$	14,001.28
8	\$	2,193.74		4,144.54		6,573.63	\$	9,321.51	\$	12,388.20	\$	15,773.76
9	\$	2,461.35	\$	4,649.35	\$	7,355.45	\$	10,406.99		13,803.91	\$	17,546.20
10	\$	2,728.91	\$	5,154.14	\$	8,137.31	\$	11,492.46	\$	15,219.55	\$	19,318.66
		WEE	KĽ	SERVICE -	SI	X (6) CUBIC	ΥΑΙ	RD CONTAIN	NEF	2		
# OF										_		
CONTAINERS		IXWK		2 X W K		3 X W K		4 X W K		5 X W K		6 X W K
1	\$	368.85	\$	704.00	\$	1,238.43	\$	1,905.65	\$	2,705.73	\$	3,638.69
2	\$	684.59	\$	1,301.72	\$	2,157.97		3,173.63	\$	4,348.72	\$	5,683.19
3	\$	1,000.32	\$	1,899.43		3,077.57	\$	4,441.62	\$	5,991.66	\$	7,727.75
4	\$	1,316.05	\$	2,497.15	\$	3,997.09	\$	5,709.60	\$	7,634.66	\$	9,772.24
5	\$ \$	1,631.79	\$	3,094.85	\$	4,916.67	\$	6,977.58	\$	9,277.61	\$	11,816.78
-	,	4.047.50	À	0.000.00		F 000 00		0 045 50		40,000 50	-	40,004.00

5,836.26 \$

6,755.80 \$

7,675.39 \$

8,594.98 \$

9,514.52 \$

8,245.58 \$

9,513.56 \$

10,781.56 \$

13,317.52 \$

\$

12,049.55

10,920.59 \$

12,563.58 \$

14,206.52 \$

15,849.52 \$

17,492.48 \$

13,861.32

15,905.84

17,950.35

19,994.89

22,039.45

6

7

8

9

10

\$

\$

\$

\$

1,947.50 \$

2,263.22 \$

3,210.44 \$

\$

2,578.93

2,894.67

3,692.63 \$

4,290.35 \$

4,888.07 \$

6,083.48 \$

\$

5,485.76

# CITY OF LODI 10 TO 50 CUBIC YARD CONTAINERS RATE STRUCTURE

## **EFFECTIVE APRIL 1,201** ■ THROUGH MARCH 31,2012

	 RRENT ATES	NEW RATES		
PERMANENT HIGH FREQUENCY ROLL-OFF RATES				
1. Drop-off and Pick-up Charge Per Box	\$ 158.26	\$	160.48	
2. Weighed Tons Disposed/Box X Processing Charge	\$ 35.64	\$	36.14	
3. Franchise Fee (4.8% of 1+2)	\$ -	\$		
TOTAL BILL (1+2+3)				
ONE-TIME TEMPORARY USER ROLL-OFF RATES				
1. Drop/off/Pick-up Charge Per Box	\$ 200.84	\$	203.66	
2. Tons Disposed/Box X Processing Charge	\$ 35.64	\$	36.14	
(Average of five (5) tons charged per Box)				
3. Franchise Fee (4.8% of 1+2)	\$ -	\$		
TOTAL BILL (1+2+3)				

## CITY OF LODI 10 TO 50 CUBIC YARD ROLL OFF\* CONTAINERS **COMPACTOR RATE STRUCTURE**

## **EFFECTIVE APRIL 1,2011 THROUGH MARCH 31,2012**

	 RATES	NEVV RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES		
1. Drop/off/Pick-up Charge Per Box	\$ 269.12	\$ 272.90
2. Tons Disposed/Box X Processing Charge	\$ 35.64	\$ 36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)		

<sup>\*</sup> This charge will be applied to loads that are serviced by "Roll Off" vehicles.

\* This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.

#### RESOLUTION NO. 2011-37

#### A RESOLUTION OF THE LODI CITY COUNCIL APPROVING CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

\_\_\_\_\_\_

WHEREAS, pursuant to Lodi Municipal Code Chapter 13.16.110 (Ordinance No. 1709), the schedule of rates for solid waste collection shall be established and adopted by the City Council from time to time by Resolution; and

WHEREAS, pursuant to Lodi Municipal Code Chapter 13.16 - Solid Waste - as it relates to solid waste collection, new monthly rates are hereby established, as more fully shown on Exhibits A, B, C, and D attached hereto, which is incorporated by reference as if fully set forth herein.

NOW, THEREFORE, BE IT RESOLVED that all of the rate schedules attached marked Exhibit A, B, C, and D shall be effective on all bills which are prepared on or after April 1, 2011; and

BE IT FURTHER RESOLVED that, following adoption, this Resolution shall be published one time in the "Lodi News Sentinel," a daily newspaper of general circulation printed and published in the City of Lodi.

March 16, 2011 Dated: \_\_\_\_\_\_\_

I hereby certify that Resolution No. 2011-37 was passed and adopted by the City

Council of the City of Lodi in a regular meeting held March 16, 2011, by the following vote:

AYES:

COUNCIL MEMBERS - Hansen, Katzakian, Mounce, Nakanishi,

and Mayor Johnson

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN: COUNCIL MEMBERS - None

City Clerk

# CTTY OF LODI MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE APRIL 1,2011 THROUGH MARCH 31,2012

	Current Rat Per Month	
1. 35 GALLON REFUSE CART 1X PER WEEK		
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts 4 Refuse Carts	\$ 22. \$ 57. \$ 91. \$ 125	02 \$ 57.82 25 \$ 92.53
2. 64 GALLON REFUSE CART 1X PER WEEK		
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ 34. \$ 85. \$ 137.	79 \$ 86.99
3. 96 GALLON WASTE CART I X PER WEEK 1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ 74. \$ 149. \$ 224.	71 \$ 151.81
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HO	<u>OMES</u>	
Monthly rate is reduced one (1) dollar from above	\$ (1.	00) \$ (1.00)
5. LOW VOLUME USER 1X PER WEEK****		
One (1) - 20 Gallon Low Volume Refuse Cart	\$ 15.	<b>53</b> \$ 15.75
6. ADDITIONAL 64 4L RECYCLING CARTS		
Second and Third Recycling Cart Fourth and Each Additional Cart	No Add'l Char \$ 12	ge No Add'l Charge 30 \$ 12.47
7. ADDITIONAL 96 GALLON YARD AND GARDEN	<u>CARTS</u>	
Second and Third Yard and Garden Cart Fourth and Each Additional Yard and Garden Car	No Add'l Char \$ 12.	
8. BACK YARD SERVICE****		
Monthly service charge Qualified Disabled	\$ 12. No Add'l Char	63 \$ 12.81 ge No Add'l Charge
Notes:		

## CITY OF LODI CONTAINER RATES EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31,2012

## WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X WK		2XWK		3 X WK		4XWK		5 X WK		6 X WK
1	\$	120.97	\$	225.05	\$	515.68	\$	930.66	\$	1,470.00	\$	2,133.69
2	\$	192.20	\$	350.67	\$	732.93	\$	1,264.46	\$	1,945.21	\$	2,775.16
3	\$	263.42	\$	476.24	\$	950.18	\$	1,598.25	\$	2,420.37	\$	3,416.61
4	\$	334.63	\$	601.80	\$	1,167.43	\$	1,932.00	\$	2,895.56	\$	4,058.11
5	\$	405.87	\$	727.38	\$	1,384.67	\$	2,265.82	\$	3,370.77	\$	4,699.54
6	\$	477.09	\$	852.96	\$	1,601.90	\$	2,599.62	\$	3,845.94	\$	5,341.01
7	\$	548.32	\$	978.58	\$	1,819.17	\$	2,933.38	\$	4,321.13	\$	5,982.49
8	\$	619.52	\$	1,104.12	\$	2,036.44	\$	3,267.12	\$	4,796.31	\$	6,623.97
9	\$	690.75	\$	1,229.74		2,253.67	\$	3,600.94	\$	5,271.54	\$	7,265.44
10	\$	762.00	\$	1,355.32	\$	2,470.91	\$	3,934.73	\$	5,746.70	\$	7,906.87
WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER # OF												
# OF CONTAINERS		1 <b>X WK</b>		2 X WK		3 X WK		4XWK		5XWK		6XWK
1	\$	176.28	\$	332.23	\$	687.49	\$	1,175.58	\$	1,796.54	\$	2,550.34
2	\$	299.34	\$	558.20	\$	1,056.12	\$	1,713.52	\$	2,530.31	\$	3,506.55
3	\$	422.44	\$	784.14	\$	1,424.84	\$	2,251.47	\$	3,264.09	\$	4,462.74
4	\$	545.50	\$	1,010.13	\$	1,793.48	\$	2,789.40	\$	3,997.90	\$	5,418.95
5	\$	668.64	\$	1,236.01	\$	2,162.14	\$	3,327.35	\$	4,731.67	\$	6,375.14
6	\$	791.72	\$	1,462.00	\$	2,530.74	\$	3,865.29	\$	5,465.47	\$	7,331.35
7	\$	914.84	\$	1,687.95	\$	2,899.47	\$	4,403.22	\$	6,199.24	\$	8,287.52
8	\$	1,037.90	\$	1,913.92	\$	3,268.13	\$	4,941.16	\$	6,933.03	\$	9,243.74
9	\$	1,161.03	\$	2,139.87	\$	3,636,78	\$	5,479.09	\$	7,665.98	\$	10,199.93
10	\$	1,284.12	\$	2,365.80	\$	4,005.44	\$	6,017.02	\$	8,401.85	\$	11,156.13
<b>" 0</b> 5		WEEKI	<u>Y</u> S	SERVICE -T	HR	EE (3) CUBI	C Y	ARD CONTA	AINE	<u>ER</u>		
# OF CONTAINERS		1 X WK		ZXWK		3XWK		4XWK		5XWK		6 X WK
1 2 3 4 5 6 7 8 9	***	224.40 395.65 566.91 738.12 909.38 1,080.66 1,251.88 1,423.1 <b>2</b> 1,594.37 1,765.62	****	425.1 9 744.06 1,062.97 1,381.84 1,700.74 2,019.59 2,338.10 2,657.36 2,976.29 3,295.16	***	825.21 1,331.59 1,837.98 2,344.34 2,850.74 3,357.11 3,863.50 4,369.88 4,876.28 5,382.65	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,358.08 2,078.52 2,798.99 3,519.42 4,239.90 4,960.32 5,680.75 6,401.21 7,121.64 7,842.10	****	2,023.81 2,984.89 3,945.96 4,907.05 5,868.17 6,829.21 7,790.26 8,751.38 9,712.43 10,673.49	****	2,822.41 4,050.68 5,278.95 6,507.23 7,735.52 8,963.78 10,192.08 11,420.35 12,648.63 13,876.87

#### WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF												
CONTAINERS		1 X WK		2 X W K		3 X WK		4XWK		5 X WK		GXWK
. 1	\$	272.58	\$	518.11	\$	962.95	\$	. 1,540.63	\$	2,251.14	\$	3,094.50
2	\$	491.96	\$	929.94	\$	1,607.04	\$	2,443.56	\$	3,439.51	\$	4,594.87
3	\$	711.36	\$	1,341.81	\$	2,251.17	\$	3,346.56	\$	4,627.88	\$	6,095.24
4	\$	930.78	\$	1,753.64	\$	2,895.28	\$	4,249.53	\$	5,816.29	\$	7,595,56
5	\$	1,150.16	\$	2,165.46	\$	3,539.39	\$	5,152.47	\$	7,004.68	\$	9,095.97
6	\$	1,369.60	\$	2,577.31	\$	4,183.53	\$	6,055.44	\$	8,193.02	\$	10,596.31
7	\$	1,589.03	\$	2,989.17	\$	4,827.65		6,958.41	\$	9,381.38	\$	12,096.67
8	\$	1,808.46	\$	3,400.99	\$	5,471.75	\$	7,861.35	\$	10,569.78	\$	13,597.04
9	\$	2,027.84	\$	3,812.83	\$	6,115.87	\$	8,764.33	\$	11,758.19	\$	15,097.42
10	\$	2,247.30	\$	4,224.66	\$	6,759.95	\$	9,667.27	\$	12,946.55	\$	16,597.77
WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER												
# OF CONTAINERS		1XWK		2 X WK		3XWK		4XWK		5 X WK		GXWK
1	\$	320.72	\$	611.08	\$	<b>L</b> 100.68	\$	1,723.1 1	\$	2,478.45	\$	3,366.57
2	\$	588.30	\$	1,115.83	\$	1,882.55	\$	2,808.63	\$	3,894.11	\$	5,139.00
3	\$	855.84	\$	1,620.63	\$	2,664.39	\$	3,894.09	\$	5,309.8 ■	\$	6,911.50
4	\$	1,123.42	\$	2,125.42	\$	3,446.24	\$	4,979.57	\$	6,725.48	\$	8,683.97
5	\$	1,391.04	\$	2,630.22	\$	4,228.05	\$	6,065.06	\$	8,141.15	\$	10,456.42
6	\$	1,658.58	\$	3,134.98	\$	5,009.93	\$	7,150.52	\$	9,556.86	\$	12,228.84
7	\$	1,926.19	\$	3,639.76	\$	5,791.77	\$	8,236.04	\$	10,972.54	\$	14,001.28
8	\$	2,193.74	\$	4,144.54	\$	6,573.63	\$	9,321.51	\$	12,388.20	\$	15,773.76
9	\$	2,461.35	\$	4,649.35	\$	7,355.45	\$	10,406.99	\$	13,803.91	\$	17,546.20
10.	\$	2,728.91	\$	5,154.14	\$	8,137.31	\$	11,492.46	\$	15,219,55	\$	19,318.66
		WEE	KLY	SERVICE -	SIX	(6) CUBIC	YAF	RD CONTAIL	NER	<b>!</b>		
# OF												
CONTAINERS		IXWK		2 X WK		3XWK		4XWK		5XWK		GXWK
1	\$	368.85	\$	704.00	\$	1,238.43	\$	1,905.65	\$	2,705.73	\$	3,638.69
2	\$	684.59	\$	1,301.72	\$	2,157.97	\$	3,173.63	\$	4,348.72	\$	5,683.19
3	\$	1,000.32	\$	1,899,43	\$	3,077.57	\$	4,441.62	\$	5,991.66	\$	7,727.75
4	\$	1,316.05	\$	2,497.15	\$	3,997.09	\$	5,709.60	\$	7,634.66	\$	9,772.24
5	\$	1,631.79	\$	3,094.85	\$	4,916.67	\$	6,977.58	\$	9,277.61	\$	11,816.78
6	\$	1,947.50	\$	3,692.63	\$	5,836.26	\$	8,245.58	\$	10,920.59	\$	13,861.32
7	\$	2,263.22	\$	4,290.35	\$	6,755.80	\$	9,513.56	\$	12,563.58	\$	15,905.84
8	\$	2,578.93	\$	4,888.07	\$	7,675.39	\$	10,781.56	\$	14,206.52	\$	17,950.35
9	\$	2,894.67	\$	5,485.76	\$	8,594.98	\$	12,049.55	\$	15,849.52	\$	19,994.89
10	\$	3,210.44	\$	6,083.48	\$	9,5 14.52	\$	13,317.52	\$	17,492.48	\$	22,039.45

# CITY OF LODI 10 TO 50 CUBIC YARD CONTAINERS RATE STRUCTURE

## **EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31,2012**

	•	JRRENT RATES	F	NEW RATES
PERMANENT HIGH FREQUENCY ROLL-OFF RATES				
1. Drop-off and Pick-up Charge Per Box	\$	158.26	\$	160.48
2. Weighed Tons Disposed/Box X Processing Charge	\$	35.64	\$	36.14
3. Franchise Fee (4.8% of 1+2)	\$	-	\$	-
TOTAL BILL (1+2+3)				
ONE-TIME TEMPORARY USER ROLL-OFF RATES				
1. Drop/off/Pick-up Charge Per $B\!o\!x$	\$	200.84	\$	203.66
2. Tons Disposed/Box X Processing Charge	\$	35.64	\$	36.14
(Average of five (5) tons charged per Box)				
3. Franchise Fee (4.8% of 1+2)	\$	•	\$	•
TOTAL BILL (1+2+3)				

## CITY OF LODI 10 TO 50 CUBIC YARD ROLL OFF" CONTAINERS COMPACTOR RATE STRUCTURE

## **EFFECTIVE APRIL 1,2011 THROUGH MARCH 31,2012**

		RATES	NCVV RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES			
1. Drop/off/Pick-up Charge Per Box	\$	269.12	\$ 272.90
2, Tons Disposed/Box X Processing Charge	\$	35.64	36.14
3. Franchise Fee (4.8% of 1+2)	\$	-	\$ •
TOTAL BILL (1+2+3)	T		

 $<sup>^{\</sup>star}$  This charge will be applied to loads that are serviced by "Roll Off" vehicles.

<sup>\*</sup> This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.



## Please immediately confirm receipt of this fax by calling 333-6702

CITY OF LODI P. O. BOX 3006 LODI, CALIFORNIA 95241-1910

## **ADVERTISING INSTRUCTIONS**

SUBJECT: RESOLUTION APPROVING CPI BASED ANNUAL ADJUSTMENT TO

RATES FOR SOLID WASTE COLLECTION

PUBLISH DATE: WEDNESDAY, MARCH 23,2011

## **LEGAL AD**

TEAR SHEETS WANTED: One (1) please

SEND AFFIDAVIT AND BILL TO: RANDI JOHL, CITY CLERK

LNS ACCT. #0510052 City of Lodi

P.O. Box 3006 Lodi, CA 95241-1910

**DATED:** THURSDAY: MARCH 17,2011

ORDERED BY: RANDI JOHL CITY CLERK

ENNIFER MUROBISON, CMC MARIA BECERRA

AŠŠISTANT CĪTY CLERK ADMINISTRATIVE CLERK

## Verify Appearance of this Legal in the Newspaper – Copy to File

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Faxed to the Sentinel at 369-	1084 at 💆 🔾 (tim	ne) on 🔾 / / /	(date)(pa	iges)
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#### PROOF OF PUBLICATION

(2015.5 C.C.C.P.)

#### STATE OF CALIFORNIA

#### County of San Joaquin

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Lodi News-Sentinel, a newspaper of general circulation, printed and published daily except Sundays and holidays, in the City of Lodi, California, County of San Joaquin and which newspaper had been adjudicated a newspaper of general circulation by the Superior Court, Department 3, of the County of San Joaquin, State of California, under the date of May 26th, 1953. Case Number 65990; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereto on the following dates to-wit:

March 23rd,

all in the year 2011.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Lodi, California, this 23rd day of March 2011.

Signature

This space is for the County Clerk's Filing Stamp

**Proof of Publication** 

Resolution Approving CPI Based Annual Adjustment to Rates Solid Waste Collection

RESOLUTION NO. 2111-37

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

WHEREAS, pursuant to Lodi Municipal Code Chapter 13.16.110 (Ordinance No. 1709), the schedule of rates for solid waste collection shall be established and adopted by the City Council from time to time by Resolution; and

WHEREAS, pursuant to Lodi Municipal Code Chapter 13.16 – Solid Waste – as it relates to solid waste collection, new monthly rates are hereby established, as more fully shown on Exhibits A, B, C, and D attached hereto, which is incorporated by reference as if fully set forth herein.

NOW THEREFORE, BE IT RESOLVED that all of the rate schedules attached marked Exhibits A, B, C, and D shall be effective on all bills which are prepared on or after April 1, 2011; and

BE IT FURTHER RESOLVED that, following adoption, this Resolution shall be published one time in the "Lodi News Sentinel," a daily newspaper of general circulation printed and published in the City of Lodi.

Dated: March 16, 201

I hereby certify that Resolution No. 2011-37 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 16, 2011, by the following vote:

AYES: COUNCIL MEMBERS - Hansen, Katzakian, Mounce, Nakanishi, and Mayor Johnson

NOES: COUNCIL MEMBERS - None

ABSENT: COUNCIL MEMBERS - None

ABSTAIN: COUNCIL MEMBERS - None

RANDI JOHL City Clerk

> CITY OF LODI MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31, 2012

EXHIBIT A

1. 35 GALLON REFUSE CART 1X PER WEEK	Current Rate Per Month	New Rate Per Month
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts 4 Refuse Carts	\$22.83 \$57.02 \$91.25 \$125.49	\$23.15 \$57.82 \$92.53 \$127.26
2. 64 GALLON REFUSE CART 1X PER WEEK	100	
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$34.33 \$85.79 \$137.24	\$34.82 \$86.99 \$139.16
3. 96 GALLON WASTE CART 1X PER WEEK	18	
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$74.85 \$149.71 \$224.56	\$75.90 \$151.81 \$227.71
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES	1100000	
Monthly rate is reduced one (1) dollar from above base rates	\$(1.00)	\$(1.00)
5. LOW VOLUME USER 1X PER WEEK****	Maria de la companya	
One (1) - 20 Gallon Low Volume Refuse Cart	\$15.53	\$15.75
6. ADDITIONAL 64 GALLON RECYCLING CARTS		



The City of Lodi **Public Works Engineering** 



Item G - 3 March 16, 2011



## Contract

## Section 6 b.

On April 1, 2009, and on each anniversary thereof during the term of this Agreement, the rates shall be adjusted in a percentage amount equial to eighty percent of the annual change in the Consumer Price Index for all Urban Consumers for San Francisco-Oakland-San Jose, California area, . . . .

## Section 6 c.

... City Council will act on rate adjustments to be effective on April 1 of that year.



Current Year CPI 227.469

Minus Prior Year CPI 224.395

Index Point Change 3.074

Percent Change 1.370 %

80% Rate Adjustment Factor 1.096 %



## Contract

## Section 6 e.

Contractor may request and City may grant rate changes when contract incurs increased costs due to . . . . extraordinary increased in fuel, landfill and energy costs.



## County Gate Fees

2009 North County Gate Fee2010 North County Gate FeeChange in North County Gate Fee

\$33.74 per ton \$34.82 per ton .308 %



## Example Rate Changes

## Total Requested Rate Increase 1.404 %

	<u>Monthly Rate</u>				
	<u>Current</u>	<u>New</u>			
35 Gallon Can 1X Per Week	\$22.83	\$23.15			
64 Gallon Can 1X Per Week	\$33.33	\$34.82			



## Conduct Public Hearing



## Please immediately confirm receipt £ this fax by calling 333-6702

#### CITY OF LODI P. O. BOX 3006 LODI, CALIFORNIA 95241-1910

## **ADVERTISING INSTRUCTIONS**

SUBJECT: PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING

CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL

ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

PUBLISH DATE: SATURDAY, FEBRUARY 19,201 ■

## **LEGAL AD**

TEAR SHEETS WANTED: One (1) please

SEND AFFIDAVIT AND BILL TO:

RANDI JOHL, CITY CLERK

LNS ACCT. #0510052

City of Lodi

P.O. Box 3006

Lodi, CA 95241-1910

DATED:

THURSDAY, FEBRUARY 17,2011

**ORDERED BY:** 

RANDI JOHL CITY CLERK

TENNIFER M. ROBISON, CMC ASSISTANT CITY CLERK

MARIA BECERRA ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

Faxed to the Sentinel at 369-1084 at 2 30 (time) on 2/17/11 (date) (pages)

LNS Phoned to confirm receipt of all pages at (time) CF MB JMR (initials)



## **DECLARATION OF POSTING**

## PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

On Friday, February 18, 2011, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider resolution approving contractual Consumer Price Index-based annual adjustment to rates for solid waste collection (attached and marked as Exhibit A) was posted at the following locations:

Lodi Public Library Lodi City Clerk's Office Lodi City Hall Lobby Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 18, 2011, at Lodi, California.

ORDERED BY:

RANDI JOHL CITY CLERK

JENNIFER M. ROBISON, CMC

MARIA BECERRA ADMINISTRATIVE CLERK



### NOTICE OF PUBLIC HEARING

Date: March 16, 2011

Time: 7:00 p.m.

For information regarding this notice please contact:

Randi Johl, City Clerk Telephone: (209) 333-6702

#### **NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that on **Wednesday, March 16, 2011**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

a) Resolution approving contractual Consumer Price Index-based annual adjustment to rates for solid waste collection (as identified on the attached Exhibit A).

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. **All** interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 West Pine Street, 2<sup>nd</sup> Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

Randi Johi City Clerk

Dated: February 16, 2011

Approved as to form:

D. Stephen Schwabauer City Attorney

## CITY OF LODI

## MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE APRIL ■ 2011 THROUGH MARCH 31, 2012

4 OF DIVIDENCE OADT (VIDED WEEK	Current Per M		New I Per M	
1. 35 ON REFUSE CART 1X PER WEEK				
1 Refuse Cart	\$	22.83	\$	23.15
2 Refuse Carts	\$	57.02	\$	57.82
3 Refuse Carts	\$	91.25	\$	92.53
4 Refuse Carts	\$	125.49	\$	127.26
2. 64 GALLON REFUSE CART 1X PER WEEK				
1 Refuse Cart	\$	34.33	\$	34.82
2 Refuse Carts	\$	85.79	\$	86.99
3 Refuse Carts	\$	137.24	\$	139.16
3. 96 GALLONWASTE CART 1X PER WEEK				
1 Refuse Cart	\$	74.85	\$	75.90
2 Refuse Carts	\$	149.71	\$	151.81
3 Refuse Carts	\$	224.56	\$	227.71
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HO	<u>MES</u>			
Monthly rate is reduced one (1)dollar from above	\$	(1.00)	\$	(1.00)
5. LOW VOLUME USER 1X PER WEEK****				
One (1)- 20 Gallon Low Volume Refuse Cart	\$	15.53	\$	15.75
6. ADDITIONAL 64 GALLON RECYCLING CARTS				
Second and Third Recycling Cart	No Add'l	Charge	No Add'i	Charge
Fourth and Each Additional Cart	\$	12.30	\$	12.47
7. ADDITIONAL 96 GALLON YARD AND GARDEN C	CARTS			
Second and Third Yard and Garden Cart Fourth and Each Additional Yard and Garden Cart	No Add'l (	Charge 12.30	No Add'l (	Charge 12.47

## 8. BACK YARD SERVICE\*\*\*\*

Monthly service charge Qualified Disabled

**12.63** \$ 12.81 No Add'l Charge **No Add'**l Charge

Notes:

\*\*\*\*Appliesto Single Family Dwellings Only

## CITY OF LODI CONTAINER RATES EFFECTIVE APRIL /, 2011 THROUGH MARCH 31,2012

## WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF												
CONTAINERS		<b>■</b> X WK		2XWK		3XWK		4XWK		5 X WK		6XWK
1	\$	120.97	\$	225.05	\$	515.68	\$	930.66	\$	1,470.00	\$	2,133.69
2	\$	192.20	\$	350.67	\$	732.93	\$	1,264.46	\$	1,945.21	\$	2,775.16
3	\$	263.42	\$	476.24	\$	950.18	\$	1,598.25	\$	2,420.37	\$	3,416.61
4	\$	334.63	\$	601.80	\$	1,167.43	\$	1,932.00	\$	2,895.56	\$	4,058.11
5	\$	405.87	\$	727.38	\$	1,384.67	\$	2,265.82	\$	3,370.77	\$	4,699.54
6	\$	477.09	\$	852.96	\$	1,601.90	\$	2,599.62	\$	3,845.94	\$	5,341.01
7	\$	548.32	\$	978.58	\$	1,819.17	\$	2,933.38	\$	4,321.13	\$	5,982.49
8	\$	619.52	\$	1,104.12	\$	2,036.44	\$	3,267.12	\$	4,796.31	\$	6,623.97
9	\$	690.75	\$	1,229.74	\$	2,253.67	\$	3,600.94	\$	5,271.54	\$	7,265.44
10	\$	762.00	\$	1,355.32	\$	2,470.91	\$	3,934.73	\$	5,746.70	\$	7,906.87
		WEE	<u> (LY</u>	SERVICE -	TW	O (2) CUBIC	YA	RD CONTAI	NE	<u>R</u>		
# OF		4 37 34 117		0 3/ 14/1/		0.V.W.I		4 3/ 34/17		c 3/ 14/1/		0 V/ M///
CONTAINERS		1 <b>X WK</b>		2 X WK		3XWK		4XWK		5 X WK		6 X WK
1	\$	176.28	\$	332.23	\$	687.49	\$	1,175.58	\$	1,796.54	\$	2,550.34
2	\$	299.34	\$	558.20	\$	1,056.12	\$	1,713.52	\$	2,530.31	\$	3,506.55
3	\$	422.44	\$	784.14	\$	1,424.84	\$	2,251.47	\$	3,264.09	\$	4,462.74
4	\$	545.50	\$	1,010.13	\$	1,793.48	\$	2,789.40	\$	3,997.90	\$	5,418.95
5	\$	668.64	\$	1,236.01	\$	2,162.14	\$	3,327: 35	\$	4,731.67	\$	6,375.14
6	\$	791.72	\$	1,462.00	\$	2,530.74	\$	3,865.29	\$	5,465.47	\$	7,331.35
7	\$	914.84	\$	1,687.95	\$	2,899.47	\$	4,403.22	\$	6,199.24	\$	8,287.52
8	\$	1,037.90	\$	1,913.92	\$	3,268.13	\$	4,941.16	\$	6,933.03	\$	9,243.74
9	\$	1,161.03	\$	2,139.87	\$	3,636.78	\$	5,479.09	\$	7,665.98	\$	10,199.93
10	\$	1,284.12	\$	2,365.80	\$	4,005.44	\$	6,017.02	\$	8,401.85	\$	11,156.13
			<u>Y</u> S	SERVICE T	Н	(3) CUBI	C Y	ARD CONTA	INI	<u>ER</u>		
#OF \INEF		1 X W		2 X WK		X WK		4XWK		X WK		6
I	\$	224.40	\$	425.19	\$	825.21	\$	1,358.08	\$	2,023.81	\$	2,822.41
2	\$	395.65	\$	744.06	\$	1,331.59	\$	2,078.52	\$	2,984.89	\$	4,050.68
3	\$	566.91	\$	1,062.97	\$	1,837.98	\$	2,798.99	\$	3,945.96	\$	5,278.95
4	\$	738.12	\$	1,381.84	\$	2,344.34	\$	3,519.42	\$	4,907.05	\$	6,507.23
5	\$ \$	909.38	\$	1,700.74	\$	2,850.74	\$	4,239.90	\$	5,868.17	\$	7,735.52
6	\$	1,080.66	\$	2,019.59	\$	3,357.11	\$	4,960.32	\$	6,829.21	\$	8,963.78
7	\$	1,251.88	\$	2,338.10	\$	3,863.50	\$	5,680.75	\$	7,790.26	\$	10,192.08
8	\$	1,423.12	\$	2,657.36	\$	4,369.88	\$	6,401.21	\$	8,751.38	\$	11,420.35
9	\$	1,594.37	\$	2,976.29	\$	4,876.28	\$	7,121.64	\$	9,712.43	\$	12,648.63
10	\$	1,765.62	\$	3,295.16	\$	5,382.65	\$	7,842.10	\$	10,673.49	\$	13,876.87

## WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF											
CONTAINERS		IXWK		2XWK		3XWK		4XWK		5XWK	GXWK
1	\$	272.58	\$	518.11	\$	962.95	\$	. 1,540.63	\$	2,251.14	\$ 3,094.50
2	\$	491.96	\$	929.94	\$	1,607.04	\$	2,443.56	\$	3,439.51	\$ 4,594.87
3	\$	711.36	\$	1,341.81	\$	2,251.17	\$	3,346.56	\$	4,627.88	\$ 6,095.24
4	\$	930.78	\$	1,753.64	\$	2,895.28	\$	4,249.53	\$	5,816.29	\$ 7,595.56
5	\$	1,150.16	\$	2,165.46	\$	3,539.39	\$	5,152.47	\$	7,004.68	\$ 9,095.97
6	\$	1,369.60	\$	2,577.31	\$	4,183.53	\$	6,055.44	\$	a, <b>₽</b> 3.02	\$ 10,596.31
7	\$ \$	1,589.03	\$	2,989.17	\$	4,827.65	\$	6,958.41	\$	9,381.38	\$ 12,096.67
8	\$	1,808.46	\$	3,400.99	\$	5,471.75	\$	7,861.35	\$	0,569.78	\$ 13,597.04
9	\$	2,027.84	\$	3,812.83	\$	6,115.87	\$	8,764.33	\$	<b>■</b> 4758.19	\$ 15,097.42
10	\$	2,247.30	\$	4,224.66	\$	6,759.95	\$	9,667.27	\$	12,946.55	\$ 16,597.77
		WEEK	<u>(LY</u>	SERVICE -	FIV	E (5) CUBIC	۲A	RD CONTAI	NE	<u>R</u>	
# OF CONTAINERS		1 X WK		2XWK		3XWK		4XWK		5 X WK	GXWK
1	\$	320.72	\$	611.08	\$	1,100.68	\$	1,723.11	\$	2,478.45	\$ 3,366.57
2	\$	588.30	\$	1,115.83	\$	<b>₹</b> 882.55	\$	2,808.63	\$	3,894.11	\$ 5,139.00
3	\$	855.84	\$	1,620.63	\$	2,664.39	\$	3,894.09	\$	5,309.81	\$ 6,911.50
4	\$	1,123.42	\$	2,125.42	\$	3,446.24	\$	4,979.57	\$	6,725.48	\$ 8,683.97
5	\$	1,391.04	\$	2,630.22	\$	4,228.05	\$	6,065.06	\$	8,141.15	\$ 10,456.42
6		<b>1</b> ,658.58	\$	3,134.98	\$	5,009.93	\$	7,150.52	\$	9,556.86	\$ ₽,228.84
7	\$ \$	1,926.19	\$	3,639.76	\$	5,791.77	\$	8,236.04	\$	10,972.54	\$ 14,001.28
8	\$	2,193.74	\$	4,144.54	\$	6,573.63	\$	9,321.51	\$	12,388.20	\$ 15,773.76
9	\$	2,461.35	\$	4,649.35	\$	7,355.45	\$	10,406.99	\$	13,803.91	\$ 17,546.20
10	\$	2,728.9 ▮	\$	5,154.14	\$	8,137.31	\$	11,492.46	\$	15,219.55	\$ 19,318.66
		WEE	KL۱	SERVICE -	SIX	(6) CUBIC	YAF	RD CONTAII	NEF	₹	
# OF											
CONTAINERS		■X WK		2XWK		3XWK		4XWK		5XWK	GXWK
1	\$	368,85	\$	704.00	\$	1,238.43	\$	1,905.65	\$	2,705.73	\$ 3,638.69
2	\$	684.59	\$	1,301.72	\$	2,157.97	\$	3,173.63	\$	4,348.72	\$ 5,683.19
3	\$	1,000.32	\$	<b>1</b> 899.43	\$	3,077.57	\$	4,441.62	\$	5,991.66	\$ 7,727.75
4	\$	1,316.05	\$	2,497.15	\$	3,997.09	\$	5,709.60	\$	7,634.66	\$ 9,772.24
5	\$	1,631.79	\$	3,094.85	\$	4,916.67	\$	6,977.58	\$	9,277.61	\$ <b>■4</b> 816.78
6	\$	1,947.50	\$	3,692.63	\$	5,836.26	\$	8,245.58	\$	10,920.59	\$ 13,861.32
7	\$	2,263.22	\$	4,290.35	\$	6,755.80	\$	9,513.56	\$	12,563.58	\$ 15,905.84
8	\$	2,578.93	\$	4,888.07	\$	7,675.39	\$	10,781.56	\$	14,206.52	\$ 17,950.35
9	\$	2,894.67	\$	5,485.76	\$	8,594.98	\$	12,049.55	\$	15,849.52	\$ 19,994.89
10	\$	3,210.44	\$	6,083.48	\$	9,514.52	\$	13,317.52	\$	17,492.48	\$ 22,039.45

# CITY OF LODI 10 TO 50 CUBIC YARD CONTAINERS RATE STRUCTURE

## **EFFECTIVE APRIL 1,201** ■ THROUGH MARCH 31,2012

	 CURRENT RATES		NEW RATES
PERMANENT HIGH FREQUENCY ROLL-OFF RATES			
1. Drop-off and Pick-up Charge Per Box	\$ 158.26	\$	160.48
2. Weighed Tons Disposed/Box X Processing Charge	\$ 35.64	\$	36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	Ş	-
TOTAL BILL (1+2+3)			
ONE-TIME EMPORARY USER ROLL-OFF RATES			
1. Drop/off/Pick-up Charge Per Box	\$ 200.84	\$	203.66
2. Tons Disposed/Box X Processing Charge	\$ 35.64	\$	36.14
(Average of five (5) tons charged per Box)			
3. Franchise Fee (4.8% of 1+2)	\$ -	\$	-
TOTAL BILL (1+2+3)			

## CITY OF LODI 10 TO 50 CUBIC YARD ROLL OFF\* CONTAINERS COMPACTOR RATE STRUCTURE

## **EFFECTIVE APRIL 1,2011 THROUGH MARCH 31,2012**

	 RATES		NEVV RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES			
1. Drop/off/Pick-up Charge Per Box	\$ 269.12	\$	272.90
2 Tons Disposed/Box X ProcessingCharge	\$ 35.64	\$	36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$	-
TOTAL BILL (1+2+3)			

 $<sup>^{\</sup>star}$  This charge will be applied to loads that are serviced by "Roll Off" vehicles.

<sup>\*</sup> This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.

CITY COUNCIL

BOB JOHNSON, Mayor JOANNE L. MOUNCE, Mayor Pro Tempore LARRY D. HANSEN PHIL KATZAKIAN ALAN NAKANISHI

## CITY OF LODI

#### PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209)333-6710
EMAIL pwdept@lodi.gov
http:\\www.lodi.gov

March 10, 2011

KONRADT BARTLAM
City Manager

RANDI JOHL

City Clerk

D. STEVEN SCHWABAUER
City Attorney

F. WALLY SANDELIN
Public Works Director

Central Valley Waste Services Mr. Thom Sanchez P.O. Box 241001 Lodi, CA 95241

SUBJECT: Public Hearing to Consider Resolution Approving Contractual Consumer

Price Index Based Annual Adjustment to Rates for Solid Waste Collection

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, March 16, 2011. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

The Council will conduct a public hearing on this item. You are welcome to attend and speak at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Randi Johl, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call me at (209) 333-6706.

for:

F. Wally Sandelin Public Works Director

FWS/pmf Enclosure

cc: City Clerk